

East Providence School District

Silver Spring Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,294	\$4,003	32.2%
Substitutes	\$98	\$58	69.0%
Instructional Parapros	\$411	\$152	169.4%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$99	\$141	-29.9%
Total	\$5,941	\$4,415	34.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$4	657.8%
Library & Media	\$201	\$201	-0.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	49.9%
Curriculum Development	\$10	\$75	-86.1%
Staff Development	\$14	\$32	-56.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$37	\$15	152.5%
Therapists, Psychologists	\$157	\$104	51.4%
Total	\$555	\$504	10.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$356	\$186	91.4%
Food Service	\$214	\$199	7.6%
Safety	\$14	\$13	9.7%
Building Upkeep	\$502	\$259	93.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,086	\$656	65.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$317	\$238	33.0%
School Office	\$109	\$73	48.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$426	\$312	36.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

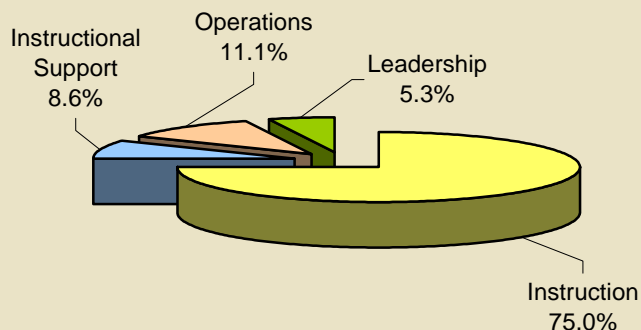
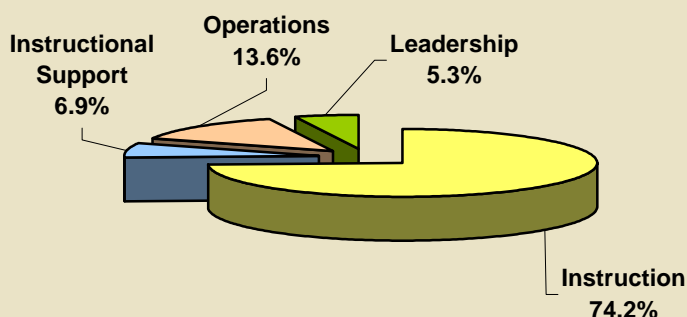
July 1999 - June 2000

Expenditures:	\$2,177,995
School Enrollment (ADM):	272
School Per Pupil:	\$8,007

July 1998 - June 1999

Expenditures:	\$1,924,922
School Enrollment (ADM):	327
School Per Pupil:	\$5,887

July 1999 - June 2000



July 1998 - June 1999